

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2015-2016



Bristol Town Council

Louis P. Cirillo, CMC, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2015-2016

AMENDED (March 9, 2015)*
AMENDED (March 20, 2015)**

MONDAY, MARCH 16, 2015

TIME	DEPT.#	DEPARTMENT
7:00 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701/	POLICE
	702	Animal Control
8:15	703	HARBOR PATROL
8:30	601/	COMMUNITY DEVELOPMENT
	602	Building Inspection Historic District Commission Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

May be discussed, time permitting:

402	TOWN ADMINISTRATOR
806	MUNICIPAL OBSERVANCES
	Concerts on the Common
	Last Night
	Holiday Lighting
	Patriotism
501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

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TUESDAY, MARCH 17, 2015

7:00 PM	404	TOWN SOLICITOR
7:15	603	PUBLIC WORKS
7:45	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
8:00	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Last Night
		Concerts on the Common
		Christmas Festival
		Holiday Lighting
		Patriotism
8:15	802	ROGERS FREE LIBRARY
8:30	803	PARKS AND RECREATION
		Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
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THURSDAY, MARCH 19, 2015

7:00 PM	801	HUMAN SERVICES
7:15	805	HUMAN RESOURCES (MAY BE OTHERS)
		Emergency Dialers
		VNA of RI
		East Bay ARC of RI
		Women's Resource Center
		East Bay Center
		* East Bay Community Action
		Benj. Church Tenants Assoc.
		Visiting Nurse Services
		King Philip Little League
		Franklin Court Tenants Assoc.
		* American Legion Boys
		Bristol Senior Citizens Council
		Boy Scouts of America
		Mosaico, CDC
		Bristol Merchants Association
		Bristol Youth Soccer
		Harbor Lights

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Cornerstone Adult Services
The Samaritans
Bristol Historical Society
Coggeshall Farm Museum
Pawswatch
Save Bristol Harbor
Meals on Wheels
Art Night
Explore Bristol
*Bristol Art Museum
Community String Project

May be discussed, time permitting:

501 *FINANCE*
502 *Debt Service*
503 *Fixed Charges*
605 *Civic Services*
504 *Town Hall Complex*
407 *MUNICIPAL COURT*
401 *TOWN COUNCIL*
403 *TOWN CLERK*

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MONDAY, MARCH 23, 2015

7:00 PM	406	BOARD OF CANVASSERS
7:15	704	FIRE Emergency Management
7:45	405	BOARDS & COMM. (<i>MAY BE OTHERS</i>) North & East Burial Ground Personnel Board Substance Abuse Prevention Task Force
8:00	807	SENIOR CENTER
* 8:15	805	HUMAN RESOURCES East Bay Community Action

May be discussed, time permitting:

501 *FINANCE*
502 *Debt Service*
503 *Fixed Charges*
605 *Civic Services*
504 *Town Hall Complex*
407 *MUNICIPAL COURT*
401 *TOWN COUNCIL*
403 *TOWN CLERK*
** *Budget items requiring
 additional consideration.*

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2015-2016

** *Discussion of Town
Administrator's recommended level
of funding for Regional School
District.*

RECAP

TUESDAY, MARCH 24, 2015

7:00 PM			*AD HOC REVALUATION ADVISORY COMM
			Final Report
* 7:00	7:15	501	FINANCE
		502	Debt Service
		503	Fixed Charges
		605	Civic Services
		504	Town Hall Complex
* 7:30	7:45	407	MUNICIPAL COURT
* 7:45	8:00	401	TOWN COUNCIL
* 8:00	8:15	403	TOWN CLERK

May be discussed, time permitting:

** *Budget items requiring
additional consideration.*

** *Discussion of Town
Administrator's recommended level
of funding for Regional School
District.*

RECAP

WEDNESDAY, MARCH 25, 2015

~~**Additional day if needed~~

**7:00 PM Budget items requiring
additional consideration.

** Discussion of Town
Administrator's recommended
level of funding for Regional
School District.

MONDAY, APRIL 6, 2015 at 7:00 PM

Special Town Council Meeting - Vote on Provisional Budget
(Advertise budget and public hearing in local newspaper on
Thursday April 9, 2015)

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2015-2016

MONDAY, APRIL 20, 2015 at 7:00 PM

Public Hearing on Budget

WEDNESDAY, APRIL 29, 2015 at 7:00 PM

Regular Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 7, 2015 - Budget becomes final on May 21, 2015)

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC
Council Clerk

Posted: February 9, 2015
* Reposted: March 9, 2015
** Reposted: March 20, 2015